

GALEO Impact Fund, 501c4

	2019 Proposed	2020 Proposed	2021 Proposed
Income			
Roll over funds			\$ 216,388.00
Contributions (Fundraiser/Individual)	\$3,250.00	\$25,000.00	\$ 25,000.00
Event Contributions	\$0.00	\$25,000.00	\$ 20,000.00
Membership Dues	\$0.00	\$0.00	\$ 5,000.00
Grants			\$ 50,000.00
TOTAL INCOME	\$3,250.00	\$50,000.00	\$ 316,388.00
Expenses			
Business Expense	\$1,000.00	\$2,000.00	\$ 5,000.00
Contract Services (Accounting, Outside)	\$2,000.00	\$5,000.00	\$ 15,000.00
Operations & Programs	\$250.00	\$22,000.00	\$ 50,000.00
Donation to GLCDF	\$0.00	\$1,500.00	\$ 2,000.00
Travel & Meetings	\$0.00	\$2,500.00	\$ 7,500.00
Cost Sharing w/GALEO LCDF (Payroll, Taxes, Overhead)		\$10,000.00	\$ 225,000.00
TOTAL EXPENSE	\$3,250.00	\$43,000.00	\$ 304,500.00

Georgia Engaged	\$ 15,000.00
-----------------	--------------

Attorney	\$ 5,000.00
Cost Sharing w/ GALEO LCDF	\$ 5,500.00
Power Breakfast Marketing	\$ 1,000.00
Marketing for Website/Facebook	\$ 1,000.00
Fundraising Expenses	\$ 2,000.00
Office Supplies	\$ 500.00
Total:	\$ 15,000.00